

**CITY OF VICTOR**  
**2018 BUDGET PRIORITIES**  
September 13, 2017

GOALS			
IMPROVE THE IMAGE OF VICTOR TO FOSTER AN ENVIRONMENT TO FURTHER ECO-DEVELOPMENT OPPORTUNITIES	BUILD THE CITY'S FISCAL HEALTH TO ACHIEVE LONG-TERM SUSTAINABILITY	ENHANCE CITY SERVICE DELIVERY BY IMPROVING GOVERNMENT OPERATIONS	DEVELOP A SUSTAINABLE COMMUNITY BUILT UPON THE PIONEER SPIRIT OF VICTOR
ACTION ITEMS			
Continue efforts to complete the phased Downtown Drainage/Street Rehab project	Continue to work toward the overall reduction of debt - All City debt paid off in 2017.	Continue efforts to further effect fiscal restraint	Continue implementation of the Park, Trails and Recreation Master Plan
Continue to foster downtown revitalization efforts including DREAM, Main Street and VICTORRE. Include efforts to implement or expand artistic opportunities and creative industries and expand use of downtown plaza.	Preserve the City's water rights and continue work to protect the City's Source waters from environmental, human and fire hazards.	Continue expanding communication tools; website, city blog & town hall/coffee with community meetings	Add additional small civic and community-building opportunities like music and movies in the plaza.
Continue efforts to improve downtown off-street parking and walkability	Review Asset Management Plan in long-term Capital Planning	Continue efforts to improve aged infrastructure (streets, drainage, water, sewer, buildings, etc)-Implement projects within the Hydraulic Water Master Plan	Look at options to require maintenance on downtown historic buildings.
Continue with phased implementation of Wayfinding Plan-Final phase is West end Arch entryway sign	Look at options to diversify revenues to the City	Finalize Sunnyside Cemetery Mapping project	Develop a residential development incentive program.
Assist a local civic group formalize an organization to facilitate events and a marketing campaign for the downtown.	Explore a resolution to the fire department funding issue	Analyze options to address trash and recycling needs of the community	Continue to collaborate regionally to enhance mobility and transportation
Continue efforts to preserve downtown buildings and encourage commercial façade/building improvements			Support efforts to add new or improve available housing in Victor
Continue working with Teller County to open County Roads to OHV travel.			Explore avenues to expand overnight lodging accommodations
Enforce the removal of blight conditions in the City			
Market the new enterprise zone			
Continue efforts to expand City-wide natural gas , broadband and wireless communication			
Continue efforts to expand the City's and region's recreational opportunities			

Red lettering denotes 2017 Council priorities in 2018 budget