

CITY OF VICTOR 2019 BUDGET PRIORITIES

GOALS			
IMPROVE THE IMAGE OF VICTOR TO FOSTER AN ENVIRONMENT TO FURTHER ECO-DEVO OPPORTUNITIES	BUILD THE CITY'S FISCAL HEALTH TO ACHIEVE LONG-TERM SUSTAINABILITY	ENHANCE CITY SERVICE DELIVERY BY IMPROVING GOVERNMENT OPERATIONS	DEVELOP A SUSTAINABLE COMMUNITY BUILT UPON THE PIONEER SPIRIT OF VICTOR
ACTION ITEMS			
Complete Downtown Pedestrian Improvements: Gravity sidewalk and Victor Avenue Sidewalk	Look at options to diversify revenues to the City	Continue efforts to further effect fiscal restraint	Continue implementation of the Park, Trails and Recreation Master Plan
Continue to foster downtown revitalization efforts including DREAM, Main Street and VICTORRE. Include efforts to implement or expand artistic opportunities and creative industries and expand use of downtown plaza.	Preserve the City's water rights and continue work to protect the City's Source waters from environmental, human and fire hazards.	Continue expanding communication tools; website, city blog & town hall/coffee with community meetings	Add additional small civic and community-building opportunities like music and movies in the plaza.
Continue efforts to improve downtown off-street parking and walkability	Review Asset Management Plan in long-term Capital Planning	Continue efforts to improve aged infrastructure (streets, drainage, water, sewer, buildings, etc)-Implement projects within the Hydraulic Water Master Plan	Look at options to require maintenance on downtown historic buildings.
Complete Wested entryway sign	Explore a resolution to the fire department funding issue	Finalize Sunnyside Cemetery Mapping project--Final Review and Signage Installation	Explore avenues to expand overnight lodging accommodations. Develop a residential development incentive program.
Continue efforts to expand the City's and region's recreational opportunities		Analyze options to address trash and recycling needs of the community	Continue to collaborate regionally to enhance mobility and transportation
Continue efforts to preserve downtown buildings and encourage commercial façade/building improvements			Support efforts to add new or improve available housing in Victor.
Continue working with Teller County to open County Roads to OHV travel.			Complete a housing study and look at options to develop a residential development incentive program.
Enforce the removal of blight conditions in the City			
Market the new enterprise zone and other economic development tools.			
Continue efforts to expand City-wide natural gas, broadband and wireless communication			

Red lettering denotes Council priorities in 2019 budget